

STATEMENT OF PURPOSE

RS29841 / H0788

This is the FY 2023 original appropriation bill for the Public Schools Educational Support Program's Division of Children's Programs.

This division includes programs that provide direct educational or material benefits to children, where funding does not primarily go to paying certificated teachers and administrators. It also includes programs that primarily and specifically provide funding for the separate instruction of identified subgroups of children outside the normal classroom of an Idaho public school. Funding is provided from both state and federal funds. This bill includes adjustments for advanced opportunities, the Idaho Digital Learning Academy, border contracts, and exceptional contracts and tuition equivalents. From federal COVID-19 relief funds, this bill includes funding for ESSER I, II, and III; support for homeless children; and special education support. This bill also includes funding for child nutrition programs and literacy related funding.

FISCAL NOTE

	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	88,810,300	4,024,900	911,058,300	1,003,893,500
2. Idaho Digital Learning Academy	1,958,000	0	0	1,958,000
4. School Nutrition Program	0	0	74,000,000	74,000,000
1. Transfer to Board of Ed	0	0	(30,809,300)	(30,809,300)
FY 2022 Total Appropriation	90,768,300	4,024,900	954,249,000	1,049,042,200
Executive Carry Forward	2,165,300	0	0	2,165,300
FY 2022 Estimated Expenditures	92,933,600	4,024,900	954,249,000	1,051,207,500
Removal of Onetime Expenditures	(2,165,300)	0	(715,249,000)	(717,414,300)
FY 2023 Base	90,768,300	4,024,900	239,000,000	333,793,200
Nondiscretionary Adjustments	4,758,900	0	0	4,758,900
FY 2023 Program Maintenance	95,527,200	4,024,900	239,000,000	338,552,100
9. ESSER III Funds	0	0	389,501,400	389,501,400
10. ESSER II Funds	0	0	104,204,500	104,204,500
11. ESSER I Funds	0	0	1,779,200	1,779,200
12. IDEA Part B Funds	0	0	12,068,800	12,068,800
13. IDEA Part B Pre-K Funds	0	0	1,069,600	1,069,600
14. Homeless Children Support	0	0	2,271,300	2,271,300
15. Literacy Funding	46,665,200	0	0	46,665,200
16. School Nutrition Program	0	0	74,000,000	74,000,000
FY 2023 Total	142,192,400	4,024,900	823,894,800	970,112,100
Chg from FY 2022 Orig Approp	53,382,100	0	(87,163,500)	(33,781,400)
% Chg from FY 2022 Orig Approp	60.1%	0.0%	(9.6%)	(3.4%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

PROGRAM DISTRIBUTION FISCAL DETAILS

STATUTORY DISTRIBUTIONS	FY 2022	FY 2023
Border Contracts	\$2,139,100	\$2,462,700
Exceptional Contracts/Tuition Equivalents	\$6,204,900	\$6,448,100
ID Digital Learning Academy	\$15,992,500	\$16,916,200
Safe & Drug Free Schools	\$4,024,900	\$4,024,900
Advanced Opportunities	\$29,700,000	\$32,968,400
Mastery-Based System	\$1,050,000	\$1,050,000
Literacy Proficiency/Interventions	\$26,146,800	\$72,812,000
<i>Sub-Total Statutory Requirements</i>	<i>\$85,258,200</i>	<i>\$136,682,300</i>
OTHER DISTRIBUTIONS		
Limited English Proficiency	\$4,820,000	\$4,820,000
Content & Curriculum / Learning Loss	\$4,715,000	\$4,715,000
Traditional Federal Funds	\$313,000,000	\$313,000,000
COVID-19 Relief Funds	\$641,249,000	\$510,894,800
<i>Sub-Total Other Distributions</i>	<i>\$963,784,000</i>	<i>\$833,429,800</i>
TOTAL APPROPRIATIONS PER YEAR	\$1,049,042,200	\$970,112,100

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